

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Christel House DORS (9385)**

<b>Christel House DORS (9385)</b>	<b>FY06 % of Total</b>		<b>FY09 % of Total</b>		<b>FY12 % of Total</b>		<b>FY13 % of Total</b>	
	<b>FY 2006</b>	<b>Exp</b>	<b>FY 2009</b>	<b>Exp</b>	<b>FY 2012</b>	<b>Exp</b>	<b>FY 2013</b>	<b>Exp</b>
Student Academic Achievement	\$0		\$0		\$19,547	11.5%	\$320,774	23.9%
Student Instructional Support	\$0		\$0		\$112,026	66.2%	\$484,425	36.0%
Overhead and Operational	\$0		\$0		\$20,160	11.9%	\$208,707	15.5%
Nonoperational	\$0		\$0		\$17,567	10.4%	\$330,692	24.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$169,300</b>		<b>\$1,344,598</b>	

	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			77.7%	59.9%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11300 Regular Programs; High School	\$0	\$0	\$17,942	\$238,960	N/A	N/A	> 500%
12610 Learning Disability	\$0	\$0	\$0	\$4,296	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$263	\$43,624	N/A	N/A	> 500%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$1,342	\$33,894	N/A	N/A	> 500%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,547</b>	<b>\$320,774</b>	<b>N/A</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Student Instructional Support</b>							
24100 Office of The Principal	\$0	\$0	\$112,026	\$484,425	N/A	N/A	332%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,026</b>	<b>\$484,425</b>	<b>N/A</b>	<b>N/A</b>	<b>332%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$308	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$3,234	\$18,518	N/A	N/A	473%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$3,460	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$11,851	\$52,276	N/A	N/A	341%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$176	\$785	N/A	N/A	346%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$297	\$857	N/A	N/A	189%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$4,429	\$89,632	N/A	N/A	> 500%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$5,240	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$6,800	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$19,705	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$8,700	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$173	\$2,426	N/A	N/A	> 500%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,160</b>	<b>\$208,707</b>	<b>N/A</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Nonoperational</b>							
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$13,765	\$237,795	N/A	N/A	> 500%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,802	\$92,693	N/A	N/A	> 500%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$204	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,567</b>	<b>\$330,692</b>	<b>N/A</b>	<b>N/A</b>	<b>&gt; 500%</b>